

## **PARK AND RECREATION PROJECTS**

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: OCEAN VIEW HILLS NEIGHBORHOOD PARK**

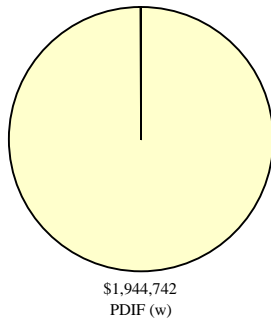
DEPARTMENT: PARK AND RECREATION  
CIP or JO#: 29-442.0

**PROJECT: P-1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)	<b>\$1,944,742</b>	\$1,944,742						
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$1,944,742</b>	\$1,944,742	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: OCEAN VIEW HILLS NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-442.0

**PROJECT: P-1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 5.2 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK SOUTH OF OCEAN VIEW HILLS PARKWAY WITHIN THE CALIFORNIA TERRACES PRECISE PLAN. IMPROVEMENTS INCLUDE PARKING, PLAY AREA, PICNIC FACILITIES, TURF AND OTHER LANDSCAPING, AND IRRIGATION.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA COMMUNITY PLAN RECOMMENDATIONS.

**FUNDING ISSUES:**

THIS PROJECT WAS COMPLETED BY THE CALIFORNIA TERRACES SUBDIVISION WHO WERE REIMBURSED WITH FBA FUNDS.

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL: \_

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

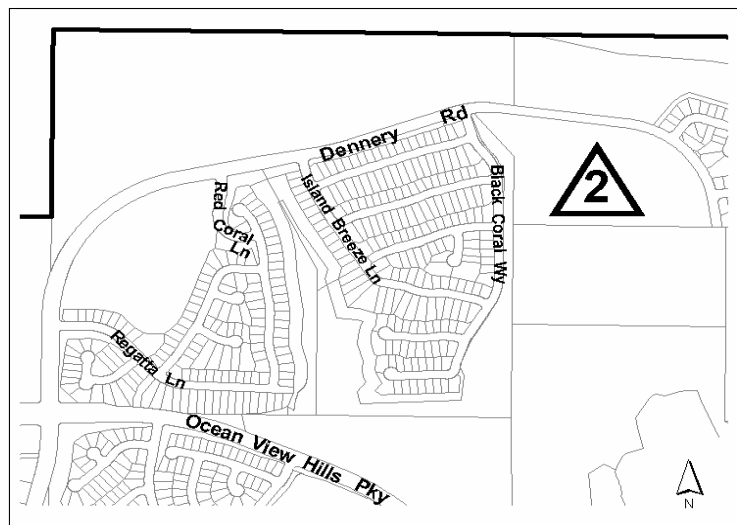
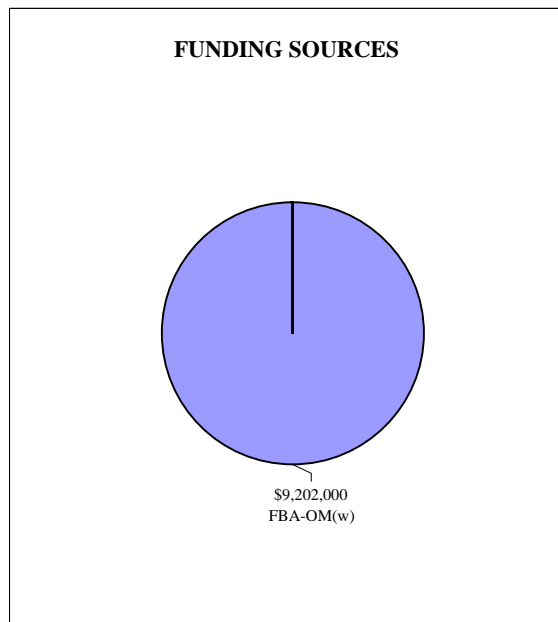
**TITLE: DENNERY RANCH NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO#: 29-408.0

**PROJECT: P-2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	\$9,202,000	\$45				\$2,000,956		\$4,000,000
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$9,202,000</b>	<b>\$45</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,956</b>	<b>\$0</b>	<b>\$4,000,000</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)	\$3,201,000							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,201,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: DENNERY RANCH NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-408.0

**PROJECT: P-2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 9 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK LOCATED WITHIN THE DENNERY RANCH PRECISE PLAN AREA.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA COMMUNITY PLAN RECOMMENDATIONS.

**FUNDING ISSUES:**

THIS PROJECT IS EXPECTED TO BE COMPLETED BY THE DENNERY RANCH SUBDIVISION AND REIMBURSED WITH FBA FUNDS. DUE TO THE PROBABLE RELOCATION OF THIS PARK AND SINCE THE FIRST COMMUNITY PARK (PROJECT P-4.1) IS EXPECTED TO BE COMPLETE PRIOR TO COMPLETION OF THIS PARK, THEREBY SATISFYING THE SCHEDULING REQUIREMENTS FOR PARK DEVELOPMENT, DENNERY RANCH NEIGHBORHOOD PARK NO. 2 (PROJECT P-2) IS RESCHEDULED.

**NOTES:**

THE SCHEDULE FOR THIS PROJECT IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUB-AREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH A POPULATION OF 18,500 IN FY 2011.

**SCHEDULE:**

ACQUISITION, DESIGN AND CONSTRUCTION AS FUNDING IS IDENTIFIED.

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: ROBINHOOD RIDGE NEIGHBORHOOD PARK**

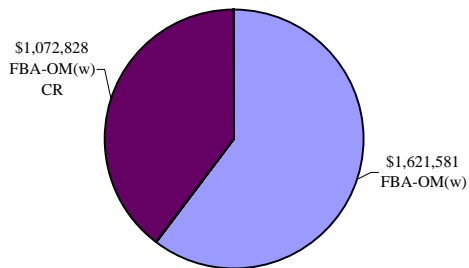
DEPARTMENT: PARK AND RECREATION  
CIP or JO#: 29-481.0

**PROJECT: P-3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	<b>\$1,621,581</b>	\$1,621,581						
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
FBA-OM(w) CR	<b>\$1,072,828</b>	\$1,072,828						
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,694,408</b>	\$2,694,408	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
FBA-OM(w) CR								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:           ROBINHOOD RIDGE NEIGHBORHOOD PARK**

DEPARTMENT:   PARK AND RECREATION  
CIP:   29-481.0

**PROJECT:       P-3**  
COUNCIL DISTRICT:   8  
COMMUNITY PLAN:   OM

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 6.2 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK WITHIN THE ROBINHOOD RIDGE PRECISE PLAN AREA.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA COMMUNITY PLAN RECOMMENDATIONS.

**FUNDING ISSUES:**

THIS PROJECT WAS COMPLETED BY THE ROBINHOOD RIDGE SUBDIVISION AND REIMBURSED WITH FBA FUNDS.

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL: \_

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

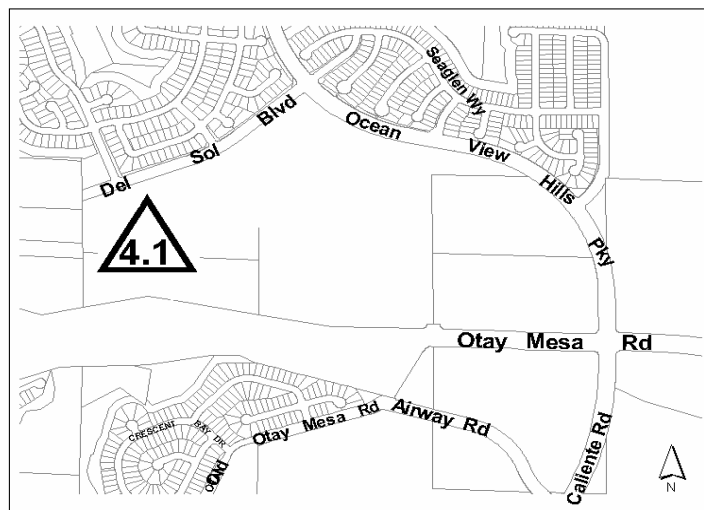
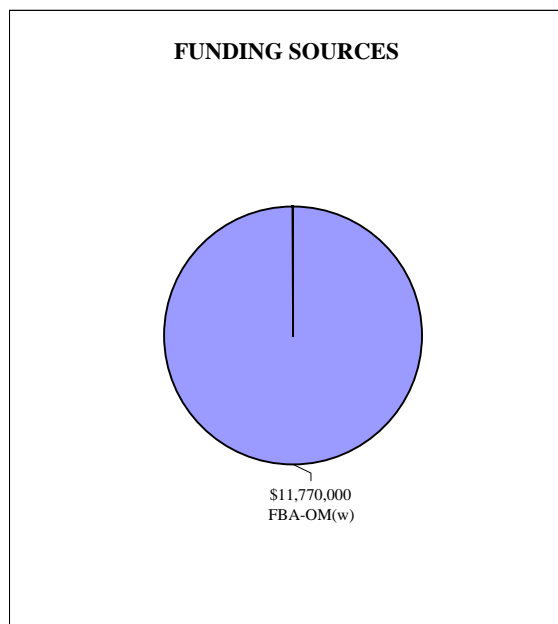
**TITLE: OCEAN VIEW HILLS COMMUNITY PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO#: 29-541.0

**PROJECT: P-4.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	<b>\$11,770,000</b>	\$157,562	\$2,500,438	\$1,000,000	\$8,112,000			
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$11,770,000</b>	\$157,562	\$2,500,438	\$1,000,000	\$8,112,000	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: DEBORAH SHARPE

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: OCEAN VIEW HILLS COMMUNITY PARK**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-541.0

**PROJECT: P-4.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION AND CONSTRUCTION OF A 15 ACRE (USEABLE ACRES) COMMUNITY PARK LOCATED NORTH OF SR-905 WITHIN THE CALIFORNIA TERRACES PRECISE PLAN ADJACENT TO A MIDDLE SCHOOL, INCLUDING PLAY AREAS, TENNIS COURTS, PICNIC FACILITIES, ATHLETIC FACILITIES, A 17,000 SQUARE FOOT RECREATION BUILDING (PROJECT P-4.2), COMFORT STATION, AND A COMMUNITY SWIMMING POOL (PROJECT P-20). A FIVE ACRE JOINT USE FACILITY WILL BE PROVIDED ADJACENT TO THE PARK SITE FOR A TOTAL OF 20 ACRES FOR RECREATIONAL USE.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA COMMUNITY PLAN RECOMMENDATIONS.

**FUNDING ISSUES:**

**NOTES:**

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUB-AREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH A POPULATION OF 18,500 PEOPLE IN FY 2011.

SEE COMPANION PROJECTS: P-4.2 AND P-20.

**SCHEDULE:**

DESIGN FY 2006; CONSTRUCTION FY 2008

CONTACT: DEBORAH SHARPE

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

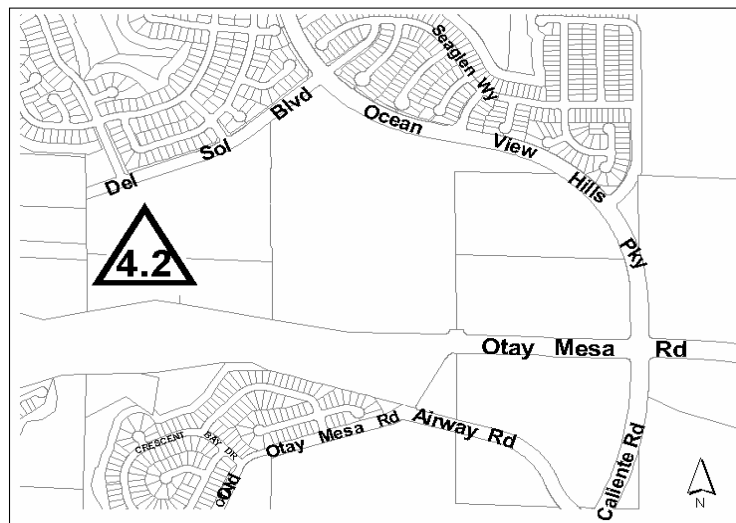
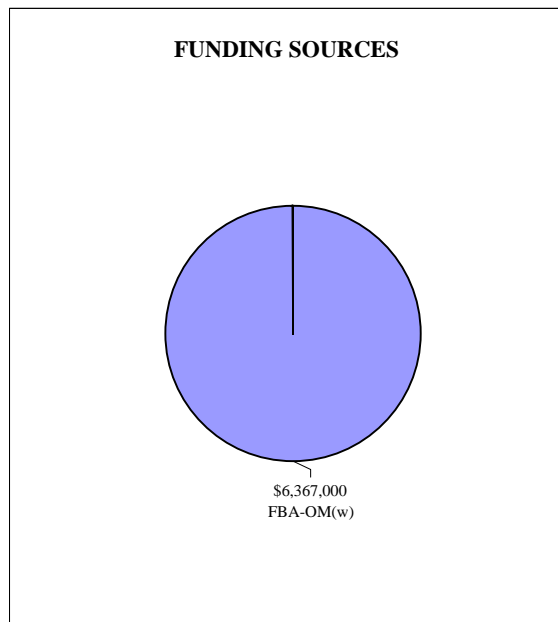
**TITLE: OCEAN VIEW HILLS COMMUNITY PARK - RECREATION CENTER**

DEPARTMENT: PARK AND RECREATION  
CIP or JO#: 29-542.0

**PROJECT: P-4.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	<b>\$6,367,000</b>							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$6,367,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)		\$667,000	\$3,500,000	\$2,200,000				
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$667,000	\$3,500,000	\$2,200,000	\$0	\$0	\$0	\$0



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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: OCEAN VIEW HILLS COMMUNITY PARK - RECREATION CENTER**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-542.0

**PROJECT: P-4.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCTION OF A 17,000 SQUARE FOOT RECREATION BUILDING AT OCEAN VIEW HILLS COMMUNITY PARK.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA COMMUNITY PLAN RECOMMENDATIONS.

**FUNDING ISSUES:**

**NOTES:**

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUB-AREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH A POPULATION OF 25,000 PEOPLE IN FY 2014.

SEE COMPANION PROJECT: P-4.1

**SCHEDULE:**

DESIGN AND CONSTRUCTION

FY 2013 TO 2015

CONTACT: DEBORAH SHARPE

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

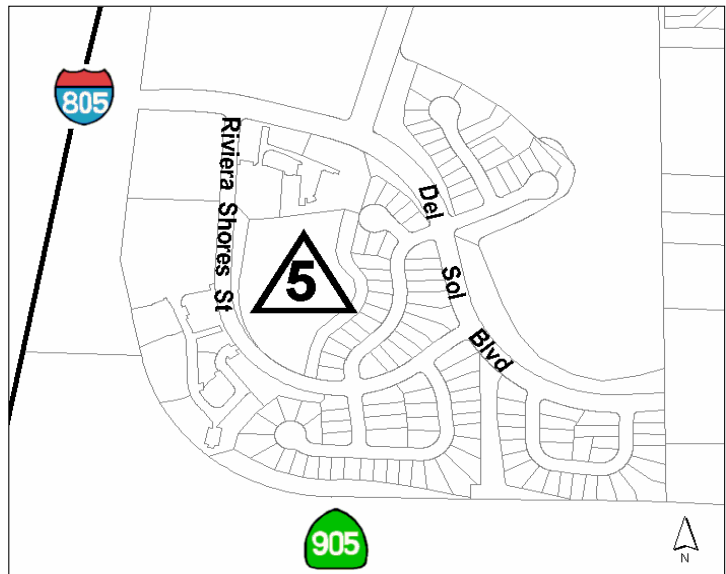
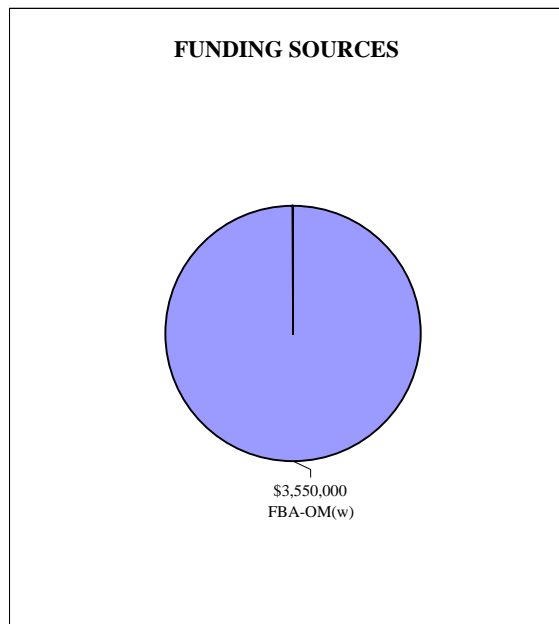
**TITLE: RIVIERA DEL SOL NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO#: 29-651.0

**PROJECT: P-5**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	\$3,550,000			\$1,450,000		\$2,100,000		
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,550,000</b>	\$0	\$0	\$1,450,000	\$0	\$2,100,000	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: DEBORAH SHARPE

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: RIVIERA DEL SOL NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-651.0

**PROJECT: P-5**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 4.9 ACRE (USABLE ACRES) NEIGHBORHOOD PARK AT A SITE LOCATED IN THE RIVIERA DEL SOL SUBDIVISION.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA COMMUNITY PLAN RECOMMENDATIONS.

**FUNDING ISSUES:**

**NOTES:**

SUBDIVIDER WILL ROUGH GRADE THE PARK SITE AND CONSTRUCT CONTIGUOUS STREET IMPROVEMENTS AND ASSOCIATED UTILITIES TO SERVE THE PARK PURSUANT TO A REIMBURSEMENT AGREEMENT DATED MAY 29, 2001. THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE COMMUNITY. IT IS CURRENTLY ANTICIPATED THAT THIS COMMUNITY WILL REACH A POPULATION OF 30,000 PEOPLE IN FY 2019.

**SCHEDULE:**

ACQUISITION, DESIGN, AND CONSTRUCTION      FY 2007-2009

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: HIDDEN TRAILS NEIGHBORHOOD PARK**

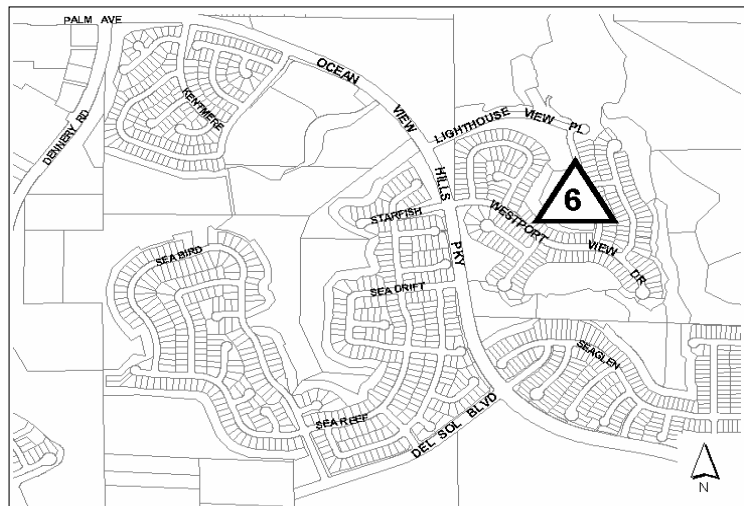
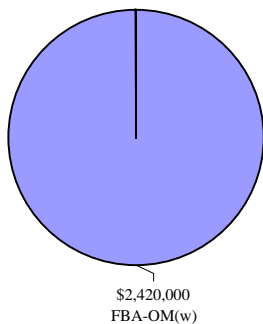
DEPARTMENT: PARK AND RECREATION  
CIP or JO#: 29-535.0

**PROJECT: P-6**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	\$2,420,000		\$200,000				\$2,220,000	
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,420,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,220,000</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FUNDING SOURCES**



CONTACT: DEBORAH SHARPE

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: HIDDEN TRAILS NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-535.0

**PROJECT: P-6**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF APPROXIMATELY A 3.7 ACRE (USEABLE ACRES)  
NEIGHBORHOOD PARK LOCATED IN THE HIDDEN TRAILS SUBDIVISION.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL  
PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY  
MESA COMMUNITY PLAN RECOMMENDATIONS.

**FUNDING ISSUES:**

**NOTES:**

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THE  
COMMUNITY. IT IS CURRENTLY ANTICIPATED THAT THE COMMUNITY WILL REACH A  
POPULATION OF 30,000 IN FY 2019.

**SCHEDULE:**

LAND ACQUISITION IN FY 2006; DESIGN AND CONSTRUCTION FY 2010

CONTACT: DEBORAH SHARPE

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

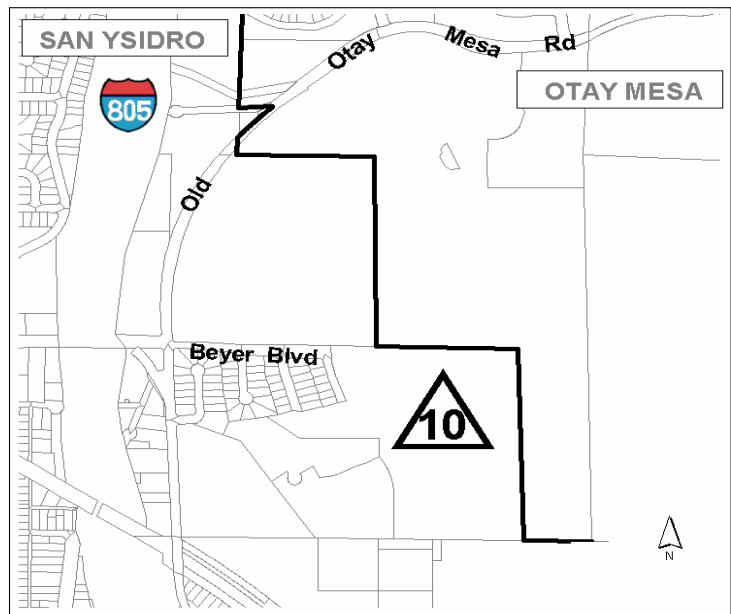
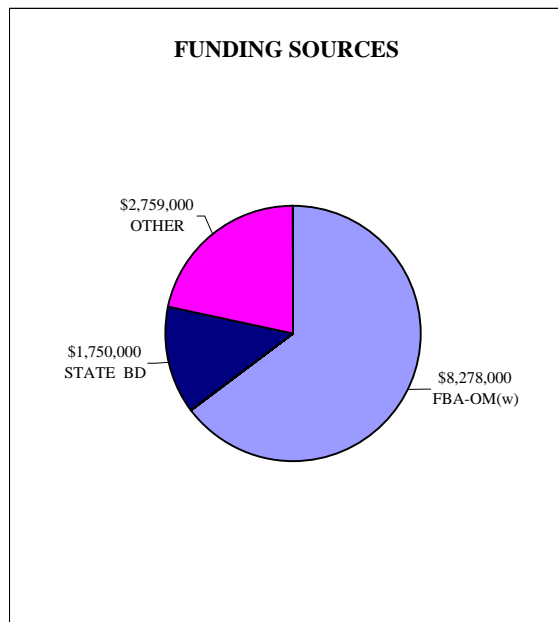
**TITLE: BEYER COMMUNITY PARK**

DEPARTMENT: PARK AND RECREATION  
CIP or JO#: 29-852.0

**PROJECT: P-10**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	<b>\$8,278,000</b>	\$8,840	\$203,160					
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
SY DIF								
CITY								
DEV/SUBD								
CALTRANS								
STATE BD	<b>\$1,750,000</b>	\$1,750,000						
OTHER	<b>\$2,759,000</b>							
UNIDEN								
<b>TOTAL</b>	<b>\$12,787,000</b>	\$1,758,840	\$203,160	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
FBA-OM(w)					\$4,800,000	\$3,266,000		
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
SY DIF								
CITY								
DEV/SUBD								
CALTRANS								
STATE BD								
OTHER					\$2,759,000			
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$7,559,000	\$3,266,000	\$0	\$0



CONTACT: DEBORAH SHARPE

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: BEYER COMMUNITY PARK**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-852.0

**PROJECT: P-10**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUIRE A 15 USABLE ACRE ADDITION TO THE 5 USEABLE ACRE BEYER NEIGHBORHOOD PARK SITE. DESIGN AND CONSTRUCT A 20 USABLE ACRE COMMUNITY PARK TO SERVE THE SOUTHWEST PORTION OF THE OTAY MESA COMMUNITY AND SOUTHEAST PORTION OF THE SAN YSIDRO COMMUNITY.

*REFERENCE:*

SAN YSIDRO PUBLIC FACILITIES FINANCING PLAN PROJECT SY-36

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA AND SAN YSIDRO COMMUNITY PLAN RECOMMENDATIONS. THIS PROJECT IS SHARED WITH SAN YSIDRO AND SATISFIES 5 ACRES OF NEIGHBORHOOD PARK REQUIREMENTS IN THE SAN YSIDRO COMMUNITY AND SATISFIES 15 ACRES OF A COMMUNITY PARK IN THE OTAY MESA COMMUNITY.

**FUNDING ISSUES:**

ACQUISITION WAS FUNDED THROUGH A STATE GRANT. THE DESIGN AND CONSTRUCTION COSTS WILL BE SHARED BETWEEN OTAY MESA AND THE SAN YSIDRO COMMUNITIES ON A BASIS OF PARK SERVICE AREAS WHICH THE PARK AND RECREATION DEPARTMENT HAS DETERMINED TO BE 75% OTAY MESA AND 25% SAN YSIDRO.

**NOTES:**

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THE SOUTHWEST QUADRANT OF THE COMMUNITY. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS AREA WILL REACH THE POPULATION THRESHOLD REQUIRING THIS PARK IN FY 2021.

**SCHEDULE:**

ACQUISITION IN FY 2002; GDP DEVELOPMENT IN FY 2005-2006; DESIGN AND CONSTRUCTION FY 2022-2023

CONTACT: DEBORAH SHARPE

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

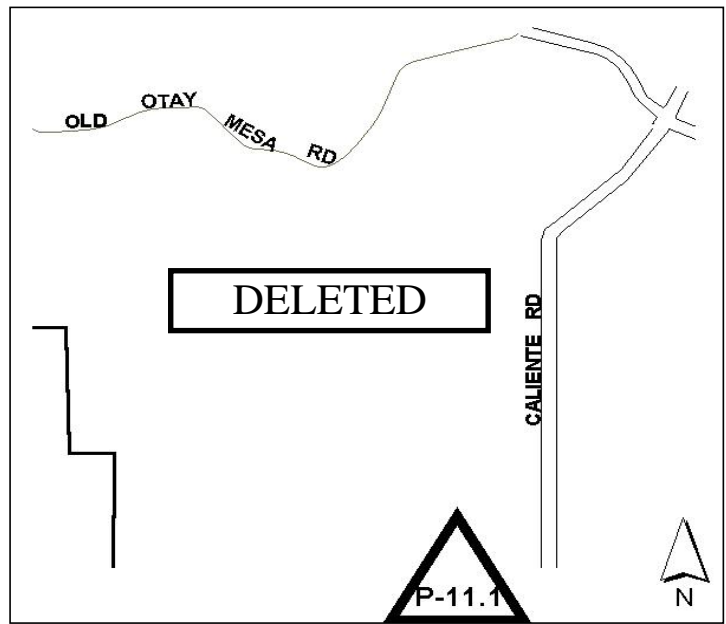
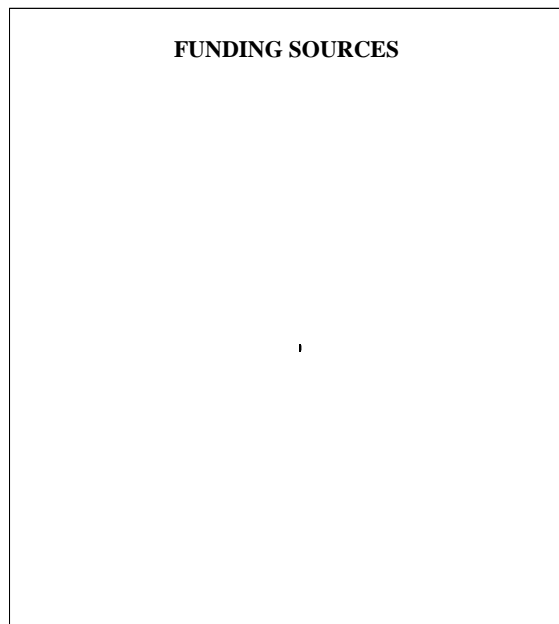
**TITLE: COMMUNITY PARK NO. 2 - SOUTH SITE**

DEPARTMENT: PARK AND RECREATION  
CIP or JO#: N/A

**PROJECT: P-11.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:**     **COMMUNITY PARK NO. 2 - SOUTH SITE**

DEPARTMENT:  PARK AND RECREATION  
CIP:   N/A

**PROJECT:**     **P-11.1**  
COUNCIL DISTRICT:     8  
COMMUNITY PLAN:     OM

**DESCRIPTION:**

**JUSTIFICATION:**

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**  
FUNDING DELETED

CONTACT:

TELEPHONE:

EMAIL: \_

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: RECREATION CENTER - SOUTH SITE**

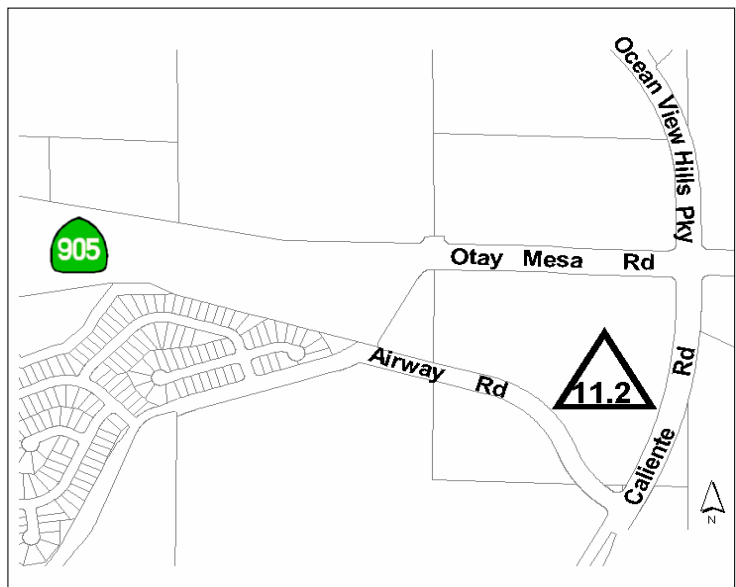
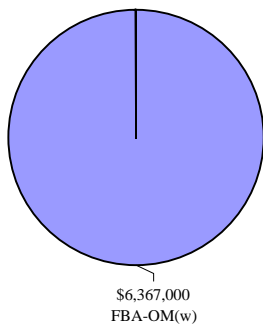
DEPARTMENT: PARK AND RECREATION  
CIP or JO#: N/A

**PROJECT: P-11.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	<b>\$6,367,000</b>							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$6,367,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)						\$667,000	\$3,700,000	\$2,000,000
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$667,000	\$3,700,000	\$2,000,000

**FUNDING SOURCES**



CONTACT: DEBORAH SHARPE

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: RECREATION CENTER - SOUTH SITE**

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-11.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCTION OF A 17,000 SQUARE FOOT RECREATION BUILDING AT A SITE TO BE DETERMINED IN THE SOUTH.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA COMMUNITY PLAN RECOMMENDATIONS.

**FUNDING ISSUES:**

**NOTES:**

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUBAREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH THE REQUISITE POPULATION NEAR BUILDOUT OF THE COMMUNITY.

**SCHEDULE:**

DESIGN AND CONSTRUCTION FY2024-2026.

CONTACT: DEBORAH SHARPE

TELEPHONE: (619) 525-8261

EMAIL: [dsharpe@sanidiego.gov](mailto:dsharpe@sanidiego.gov)

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

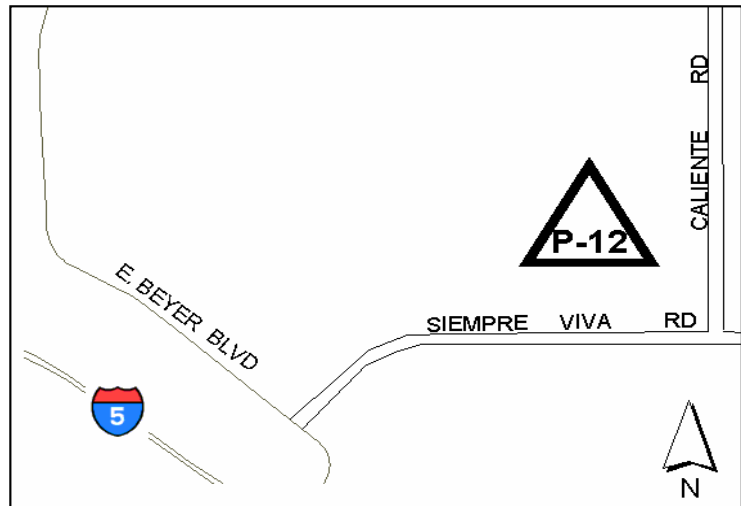
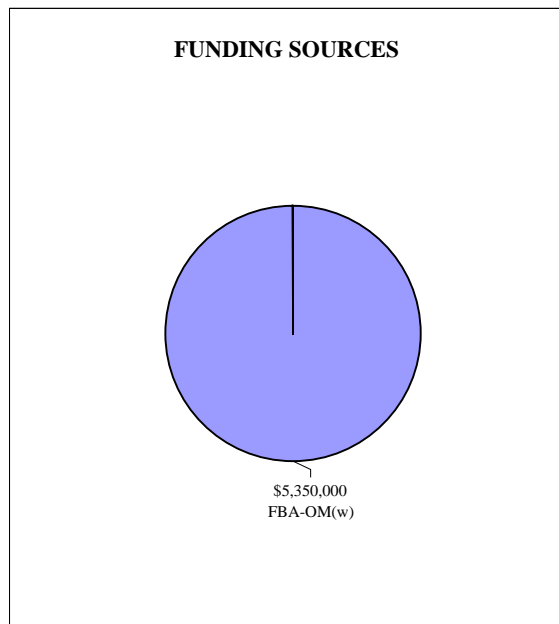
**TITLE: NEIGHBORHOOD PARK NO. 6 - SOUTH OF SR-905**

DEPARTMENT: PARK AND RECREATION  
CIP or JO#: N/A

**PROJECT: P-12**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	\$5,350,000							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$5,350,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)			\$950,000		\$4,400,000			
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$950,000	\$0	\$4,400,000	\$0	\$0	\$0



CONTACT: DEBORAH SHARPE

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: NEIGHBORHOOD PARK NO. 6 - SOUTH OF SR-905**

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-12**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 5 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK LOCATED IN THE SOUTHWESTERN AREA OF THE COMMUNITY SOUTH OF SR-905 AND AIRWAY ROAD AT A LOCATION TO BE DETERMINED.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY MESA COMMUNITY PLAN RECOMMENDATIONS.

**FUNDING ISSUES:**

**NOTES:**

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THOSE RESIDENTIAL PROJECTS LOCATED IN THE AREA SOUTH OF SR-905 AND AIRWAY ROAD, INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH A POPULATION OF 30,000 PEOPLE IN FY 2019.

**SCHEDULE:**

DESIGN AND CONSTRUCTION FY2021-2023.

CONTACT: DEBORAH SHARPE

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# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: NEIGHBORHOOD PARK NO. 7 - SOUTH OF SR-905**

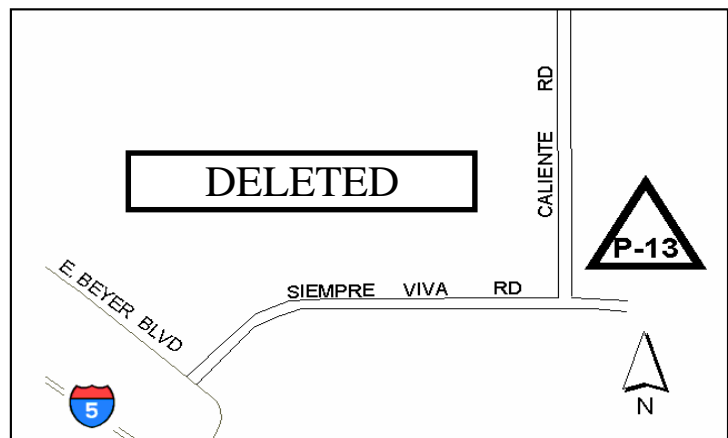
DEPARTMENT: PARK AND RECREATION  
CIP or JO#: N/A

**PROJECT: P-13**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: NEIGHBORHOOD PARK NO. 7 - SOUTH OF SR-905**

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-13**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

**JUSTIFICATION:**

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**  
FUNDING DELETED

CONTACT:

TELEPHONE:

EMAIL: \_

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: NEIGHBORHOOD PARK NO. 8 - SOUTHEAST TBD**

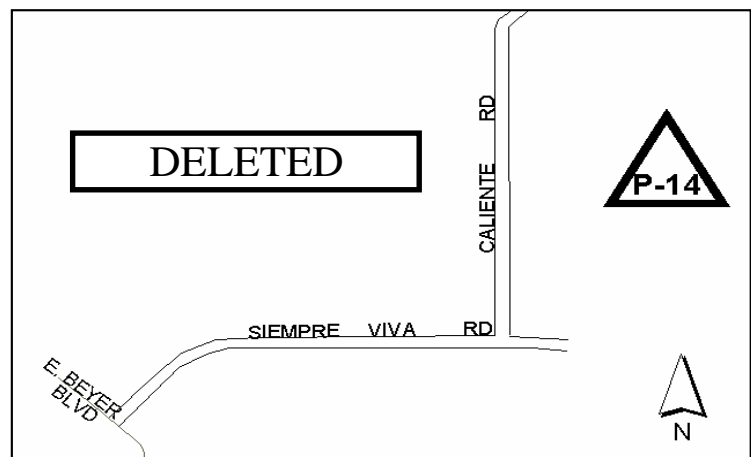
DEPARTMENT: PARK AND RECREATION  
CIP or JO#: N/A

**PROJECT: P-14**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE:** NEIGHBORHOOD PARK NO. 8 - SOUTHEAST TBD

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT:** P-14  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

**JUSTIFICATION:**

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**  
PROJECT DELETED

CONTACT:

TELEPHONE:

EMAIL: \_

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

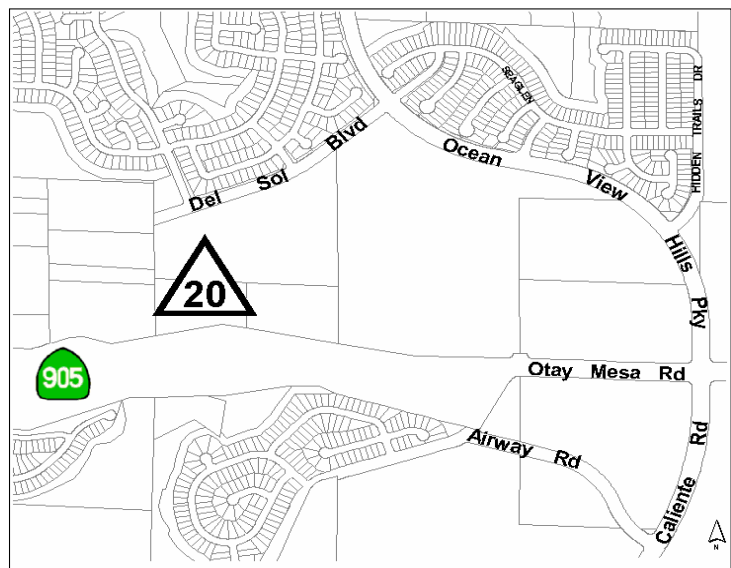
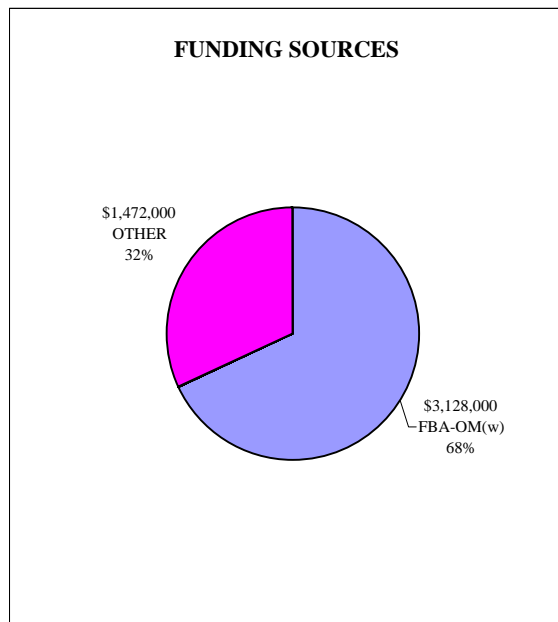
**TITLE: COMMUNITY SWIMMING POOL**

DEPARTMENT: PARK AND RECREATION  
CIP or JO#: N/A

**PROJECT: P-20**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	<b>\$3,128,000</b>							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN	<b>\$1,472,000</b>							
<b>TOTAL</b>	<b>\$4,600,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)					\$828,000	\$2,300,000		
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER					\$372,000	\$1,100,000		
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$1,200,000	\$3,400,000	\$0	\$0



CONTACT: DEBORAH SHARPE

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: COMMUNITY SWIMMING POOL**

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-20**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCTION OF A COMMUNITY SWIMMING POOL WITHIN OCEAN VIEW HILLS  
COMMUNITY PARK LOCATED IN THE OTAY MESA COMMUNITY.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL  
PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE OTAY  
MESA COMMUNITY PLAN RECOMMENDATIONS.

**FUNDING ISSUES:**

SINCE 68% OF THE POPULATION SERVED WOULD BE FROM THE OTAY MESA COMMUNITY,  
FBA FROM THAT COMMUNITY WILL PROVIDE FOR 68% OF THE TOTAL COST. THE OTHER  
ADJACENT COMMUNITIES OF SAN YSIDRO AND OTAY MESA-NESTOR WILL CONTRIBUTE  
THEIR FAIR SHARE TO THE BALANCE.

**NOTES:**

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT  
AND FEES COLLECTED WITHIN THE OTAY MESA COMMUNITY. SINCE THE COMMUNITY  
WILL NOT REACH 50,000 RESIDENTS, THE TIMING OF THE FACILITY HAS BEEN  
PROGRAMMED NEAR BUILDOUT OF THE COMMUNITY.

SEE COMPANION PROJECT P-4.1.

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2023-2024

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